

## CITY COUNCIL OF PARLIER SPECIAL MEETING

PUBLIC ACCESS TELEPHONE # (605) 313-5407 ACCESS # 263283

DATE:

Thursday, July 23, 2020

TIME:

4:00 PM

PLACE:

**Council Chambers** 

1100 East Parlier Avenue

Parlier, CA 93648

#### CALL TO ORDER/WELCOME:

**Roll Call:** Mayor Alma M. Beltran, Mayor Pro-Tem Trinidad Pimentel, Councilwoman Diane Maldonado, Councilman Noe Rodriguez, City Clerk Dorothy Garza.

FLAG SALUTE: Mayor Alma M. Beltran

#### **ADDITIONS/DELETIONS:**

#### **REGULAR BUSINESS:**

**1. SUBJECT:** Consideration and Necessary action on the submittal of the 2020/2021 Measure "C" Claim Forms to the Fresno County Transportation Authority.

**RECOMMENDATION**: Staff recommends that the Council approve **Resolution No. 2020-44** Accepting and Approving the Mayor to Submit and sign Claims for Measure C Allocation Passthrough to the Fresno County Transportation Authority for Fiscal Year 2020/21.

#### PUBLIC COMMENT ON CLOSED SESSION

THIS PORTION OF THE MEETING IS RESERVED FOR PERSONS DESIRING TO ADDRESS THE COUNCIL ON AN ITEM WHICH IS TO BE CONSIDERED DURING CLOSED SESSION. SPEAKERS SHALL LIMIT THEIR COMMENTS TO THREE (3) MINUTES.

#### **CLOSED SESSION:**

2. Public Employment Pursuant to Government Code Section 54957 All Positions and Departments.

#### **BRIEF COMMENTS: COUNCIL COMMUNICATIONS/COMMENTS:**

**CITY ADMINISTRATOR** 

**CITY ATTORNEY** 

**CITY COUNCIL** 

#### **ADJOURNMENT**

#### **ADA NOTICE**

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (559) 646-3545 ext. 227. Notification 48 hours prior to the meeting will enable the City to make arrangements to ensure accessibility to this meeting.

#### **DOCUMENTS**

Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at the front counter at City Hall located at 1100 East Parlier Avenue, Parlier, CA during normal business hours. In addition, most documents are posted on the City's website at <a href="http://parlier.ca.us">http://parlier.ca.us</a>.



| AGENDA | ITEM: |   |
|--------|-------|---|
|        |       | _ |

MEETING DATE: 07/23/2020

#### REPORT TO CITY COUNCIL

#### SUBJECT:

Consideration and Necessary Action to adopt **Resolution No. 2020-44**, Accepting and Approving Mayor to Submit and sign Claims for Measure C Allocation Passthrough to the Fresno County Transportation Authority for Fiscal Year 2020/21

#### RECOMMENDATION:

Staff recommends Council adopt **Resolution 2020-44**, Accepting and Approving Mayor to Submit and sign Claims for Measure C Allocation Passthrough to the Fresno County Transportation Authority for Fiscal Year 2020/21.

#### BACKGROUND:

Attached to this staff report are the Measure C Claims for the 2020-2021 fiscal year. The claim forms request a total claim of \$403,352.00 to be distributed to the City of Parlier during the 2020-21 fiscal year. This claim must be submitted by the City each year for our annual apportionment of these funds. All funds must be expended to maintain compliance of the Measure C Program as required by the Measure C Extension Local Agency Handbook.

The \$403,352.00 is the total amount claimed. The amount of ADA Compliance funds claimed is \$6,310; \$180,275 for Street Maintenance and \$216,767 Flexible Funding.

#### FISCAL IMPACT:

Total amounts allocated to the City of Parlier for Measure C for Fiscal year 2020/2021 are as follows:

• Measure C.....\$403,352.00

#### **ATTACHMENTS**

Resolution 2020-44 Measure C Claim Forms for Fiscal Year 2020-2021

Prepared by:

Bertha Augustine

#### **RESOLUTION NO. 2020-44**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARLIER ACCEPTING AND APPROVING MAYOR TO SUBMIT AND SIGN CLAIMS FOR MEASURE C ALLOCATION PASSTHROUGH TO THE FRESNO COUNTY TRANSPORTATION AUTHORITY FOR FISCAL YEAR 2020-21

WHEREAS, the Fresno County Transportation Authority has notified the City of Parlier of the availability of Local Transportation Funds from Measure C for fiscal year 2020-21, and

WHEREAS, this Measure C funding provides services for various transportation and related costs necessary for the City of Parlier, and

**WHEREAS**, the City Council of the City of Parlier agrees to maintain compliance of the Measure C program as required by the Measure C Extension Local Agency Handbook,

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Parlier to accept and approve the submittal of the Measure C claims for fiscal year 2020-21, which claims are attached to the Resolution, and the City Council of the City of Parlier further agrees that each subprogram of the Measure C extension funds will be utilized as follows:

| _ | ADA Compliance (1.65% of \$382,235)        | \$ 6,310   |
|---|--|------------|
| _ | Street Maintenance (1.64% of \$11,007,248) | \$ 180,275 |
| - | Flexible Funding (1.97% of \$10,990,932)   | \$ 216,767 |
|   |  |            |

In addition, the City of Parlier intends to complete any additional required reporting no later than November 15, 2020.

I hereby certify that the foregoing is a full, true, and correct Resolution duly adopted and passed by the City Council of the City of Parlier, California at a regular meeting held on the 23<sup>rd</sup> day of July 2020 at the City Hall of the City of Parlier, by the following vote:

Total

\$403,352

| NOES:<br>ABSTAIN:         |                        |
|---------------------------|------------------------|
| ABSENT:                   |                        |
| ATTEST:                   | APPROVED:              |
| Dorothy Garza, City Clerk | Alma M. Beltran, Mayor |



June 20, 2019

Felipa Tienda City of Parlier 1100 E. Parlier Ave. Parlier, CA 93648

Dear Ms. Tienda:

At its June 3, 2020 board meeting the Fresno County Transportation Authority adopted the attached Measure C Extension Local Transportation Purposes Pass-Through Projects and Program Funds apportionment for the fiscal year 2020-21 (Resolution 2020-01). As a result, local agency pass-through revenues from the Measure C Extension are available to claim for fiscal year 2020-21 using the numbers attached. These funds will be distributed monthly on a proportional basis as funds are received and based upon adopted percentages for each participating jurisdiction.

To begin distribution of the collected funds as soon as possible, it is required that each agency furnish the Transportation Authority with an executed FY2020-21 Certification and Claim form for <u>each</u> subprogram allocation along with an appropriate resolution from that agency. One resolution that specifically addresses each of the subprogram claim forms and the appropriate percentages allocated will be sufficient. *These Certification and Claim forms are due to the Transportation Authority by August 10, 2020.* In addition, each agency must also include language in their Claim Resolution of their intent to complete the prior year reporting requirements no later than November 15<sup>th</sup> when they submit their claim forms.

The Measure C Extension requires participating agencies receiving Measure C Extension funds to report their <u>prior</u> fiscal year expenditures no later than November 15<sup>th</sup>, as indicated on page 91 of the Measure C Extension Strategic Implementation Plan, Other Implementation Plan Provisions. If the expenditure reports are not filed with the Authority by November 16, 2020, the current fiscal years allocation will be held until such time as a completed report is filed for each program and subprogram.

A copy of the FY20-21 Resolution of Allocation has been included for reference. Each agency will receive one check that includes each subprogram where a completed claim form is filed and approved by the Authority Board along with a memo that details the subprogram breakdown. This should assist each agency with tracking and monitoring the various subprogram requirements on spending these funds. The monitoring of these funds will be done by the annual audit process.

Local Transportation Pass-Through June 4, 2020 Page Two

The Certification and Claim Forms for each of the subprograms your agency is entitled to claim are attached. We have partially completed the forms on your behalf according to your previous year forms. (An electronic Certification and Claim form will be emailed to staff to facilitate any changes you may have.) Please return your completed and signed Certification and Claim forms for each subprogram along with your resolution by August 10, 2020. Please be sure to include your agency's intent to meet the prior year expenditure reporting requirements (due no later than November 16, 2020) to the FCTA at 2220 Tulare, Suite 2101, Fresno, CA 93721 for processing. One resolution that references all of the information listed above will be sufficient.

You will be provided with the FY19/20 Expenditure Reporting Requirement Forms no later than August 31, 2020 with a reminder of your November 15<sup>th</sup> due date. As always, feel free to contact our office at 600-FCTA at any time. If you have questions or need assistance with the forms please contact Denise DiBenedetto at denise@thefcta.com.

Sincerely

Mike Leonardo Executive Director

dd/Extension/claims/FY20-21

CC: Bertha Augustine, 1100 E. Parlier Ave, Parlier, CA 93648

## MEASURE C EXTENSION LOCAL TRANSPORTATION PASS THROUGH REVENUES CERTIFICATION AND CLAIM FOR FY2020-21

| TO:   | Fresno County Transportation Authority  |  |   |   |  |  |  |  |  |  |  |
|---|---|--|---|---|--|--|--|--|--|--|--|
| FROM:   | City of Parlier   |  |   |   |  |  |  |  |  |  |  |
| Address: 1100 E   | Local Agency Name<br>Parlier, Parlier, CA 93  | Contact: Felipe Tie  | elipe Tienda  |   |  |  |  |  |  |  |  |
| Telephone: (559   | <u>) 646-3545</u> FAX: <u>(5</u>  | 559) 646-8221  | Email Address: ftien  | da@parlier.ca.us  |  |  |  |  |  |  |  |
| Regional Public Fresno Ar Clovis Tra Clovis Tra PTIS/Trans ADA/Senic Farmworke Car/Van Po   | nsit  sit Consolidation  ors/Paratransit  or Van Pools  ools  nology Reserve  | Local Transporta  ☐ Street Maint  ☐ ADA Compl  ☐ Flexible Fur  ☐ Pedestrian/ ☐ Pedestrian/ ☐ Bicycle Faci  Regional Transporta ☐ Fresno Airporta   | enance iance iding frails Urban frails Rural lities ortation Program orts   | Alternative Transportation Program  ☐ Rail Consolidation Subprogram Environmental Enhancement Program ☐ School Bus Replacement ☐ Transit Oriented Infrastructure for In-Fill Administrative/Planning Program ☐ Fresno COG                             |  |  |  |  |  |  |  |
| Lucai Agent   | <u>arlier</u> ("claimant") is ar<br>cy Name<br>ic Utilities Code Sectio   |  | f funds for local transp  | portation purposes pursuant to  |  |  |  |  |  |  |  |
| claimant. On be a claimant. On be a claimant. On be a claimant. (a) Monthly (b) Complia     | of \$ <u>382,235</u> (or <b>\$6,31(</b><br>behalf of claimant, I he<br>payments consistent  | <ul><li>for the Subprogrames released to the second second</li></ul> | am or Category of fun<br>e of the funds to claim<br>entage, based on actua<br>c Implementation Plar   | portionment for Fiscal Year 2020-2021 ds checked above and available to the pant in accordance with: all receipts in (SIP) – Local Agency Pass-Through  |  |  |  |  |  |  |  |
| (a) That the funds we funds is (b) That class support proved (c) That class Public Laccepte | prohibited by Californ prohibited by Californ aimant has segregated the Subprogram or C through audit or that the simant shall account for Jtilities Code Section of accounting principle | egory of funds check<br>viously used for localia Public Utilities Co<br>d property tax rever<br>ategory of funds challe non-substitution of<br>or Subprogram or (142257. Claimant<br>es and shall separa   | al transportation purpo<br>ode Section 142257.<br>Inues from claimant's<br>necked above so that<br>of funds shall apply to<br>Category of funds che<br>shall maintain current<br>ately record expenditu | other general fund revenues used to verification of non-substitution can be claimant's entire general fund. Ecked above and received pursuant to records in accordance with generally res for each type of eligible purpose. on or audit at any time. |  |  |  |  |  |  |  |
| 5. Claimant unde<br>Transportation<br>procedures.   | Authority will take in  | nmediate steps to  | pliance audit exception resolve the exception   | ons be found, the Fresno County ons in accordance with its adopted  |  |  |  |  |  |  |  |
|   | Authorized Signature  | 9:<br>   |   |   |  |  |  |  |  |  |  |
|   | Title:  | _  |   |   |  |  |  |  |  |  |  |
|   | Date: Finance D   | Pirector   |   |   |  |  |  |  |  |  |  |
| ATTACHMENT:   | Evidence of Formal A  |  |   |   |  |  |  |  |  |  |  |
|   | Approved by: Fresno   | County Transport   | ation Authority Board   | on:   |  |  |  |  |  |  |  |

## MEASURE C EXTENSION LOCAL TRANSPORTATION PASS THROUGH REVENUES CERTIFICATION AND CLAIM FOR FY2020-21

| TO:   | Fresno County Tra  | ansportation Author  | ity   |   |  |  |  |  |  |  |  |
|---|--|--|---|---|--|--|--|--|--|--|--|
| FROM:   | City of Parlier  |  |   |   |  |  |  |  |  |  |  |
| Address: 1100 E.  | Local Agency Name<br>Parlier, Parlier, CA 9  | <u>3648</u>  | Contact: Felipe Tier  | <u>nda</u>  |  |  |  |  |  |  |  |
| Telephone: (559)  | <u>) 646-3545</u> FAX: <u>(5</u>   | 559) 646-8221  | Email Address: ftien  | da@parlier.ca.us  |  |  |  |  |  |  |  |
| Regional Publi     Fresno Ar     Clovis Tra     FCRTA     PTIS/Trans     ADA/Senio     Farmworke     Car/Van Po | nsit<br>sit Consolidation<br>rs/Paratransit<br>er Van Pools  | eck One)  Local Transporta  Street Maint  ADA Compl  Flexible Fur  Pedestrian/  Pedestrian/  Bicycle Faci  Regional Transport  | enance<br>iance<br>nding<br>Trails Urban<br>Trails Rural<br>lities<br>ortation Program  | Alternative Transportation Program  ☐ Rail Consolidation Subprogram Environmental Enhancement Program ☐ School Bus Replacement ☐ Transit Oriented Infrastructure for In-Fill Administrative/Planning Program ☐ Fresno COG                             |  |  |  |  |  |  |  |
| Local Agend   | arlier ("claimant") is a<br>cy Name<br>ic Utilities Code Section   |  | of funds for local transp   | portation purposes pursuant to  |  |  |  |  |  |  |  |
| to the claimant.  (a) Monthly  (b) Complia  | of \$ <u>11,007,248</u> (or <mark>\$1</mark><br>.  On behalf of claimai<br>/ payments consistent   | <b>80,275</b> ) for the Sub<br>nt, I hereby request<br>with adopted perce<br>d B of the Strategi   | oprogram or Category<br>release of the funds to<br>entage, based on actua<br>c Implementation Plar  | portionment for Fiscal Year <u>2020-2021</u> of funds checked above and available o claimant in accordance with: al receipts in (SIP) – Local Agency Pass-Through   |  |  |  |  |  |  |  |
| (a) That the funds w funds is (b) That classupport proved to the funds is                                       | hich claimant had pre prohibited by Californ aimant has segregate the Subprogram or Californ audit or that the subprogram or Californ audit or that the simant shall account for Jtilities Code Section discounting principles | egory of funds chec<br>viously used for loc<br>via Public Utilities Co<br>d property tax reve<br>category of funds cl<br>ne non-substitution<br>or Subprogram or of<br>142257. Claimant<br>es and shall separa | al transportation purpo<br>ode Section 142257.<br>enues from claimant's<br>hecked above so that<br>of funds shall apply to<br>Category of funds che<br>shall maintain current<br>ately record expenditu | other general fund revenues used to verification of non-substitution can be claimant's entire general fund. Ecked above and received pursuant to records in accordance with generally res for each type of eligible purpose. on or audit at any time. |  |  |  |  |  |  |  |
| 5. Claimant unde  | rstands that should  | financial or commediate steps to   | pliance audit excepti   | ions be found, the Fresno County ons in accordance with its adopted   |  |  |  |  |  |  |  |
| ATTACHMENT:   | Evidence of Formal   | Action for Approval  | and Submittal   |   |  |  |  |  |  |  |  |
|   | Approved by: Fresn   | o County Transport   | tation Authority Board  | on:   |  |  |  |  |  |  |  |

## MEASURE C EXTENSION LOCAL TRANSPORTATION PASS THROUGH REVENUES CERTIFICATION AND CLAIM FOR FY2020-21

| TO:   | Fresno County Transportation Authority   |   |  |   |  |  |  |  |  |  |  |  |  |
|---|--|---|--|---|--|--|--|--|--|--|--|--|--|
| FROM:   | City of Parlier  |   |  |   |  |  |  |  |  |  |  |  |  |
| Address: 1100 E.  | Local Agency Name Address: 1100 E. Parlier, Parlier, CA 93648 Contact: Felipe Tienda |   |  |   |  |  |  |  |  |  |  |  |  |
| Telephone: (559)  | 646-3545 FAX: <u>(</u> 5   | 559) 646-8221   | Email Address: ftien   | da@parlier.ca.us  |  |  |  |  |  |  |  |  |  |
| Regional Publi ☐ Fresno Ard ☐ Clovis Trai ☐ FCRTA   | nsit it Consolidation rs/Paratransit r Van Pools ools                                | eck One)  Local Transporta  Street Maint  ADA Compl  Flexible Fur  Pedestrian/  Pedestrian/ Bicycle Faci  Regional Transporta | enance<br>iance<br>nding<br>Trails Urban<br>Trails Rural<br>lities<br>ortation Program | Alternative Transportation Program  Rail Consolidation Subprogram Environmental Enhancement Program School Bus Replacement Transit Oriented Infrastructure for In-Fill Administrative/Planning Program Fresno COG |  |  |  |  |  |  |  |  |  |
| Local Agend   | y Name   |   | of funds for local transp  | portation purposes pursuant to  |  |  |  |  |  |  |  |  |  |
| California Public Utilities Code Section 142257.  3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2020-2021 setting 1.97% of \$10,990,932 (or \$216,767) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:  (a) Monthly payments consistent with adopted percentage, based on actual receipts  (b) Compliance with Steps A and B of the Strategic Implementation Plan (SIP) – Local Agency Pass-Through Funding programs and Other Revenue Program Funding  |  |   |  |   |  |  |  |  |  |  |  |  |  |
| <ul> <li>4. On behalf of claimant, I hereby certify as follows: <ul> <li>(a) That the Subprogram or Category of funds checked above are not being used to substitute for programs which claimant had previously used for local transportation purposes. Such substitution of programs is prohibited by California Public Utilities Code Section 142257.</li> <li>(b) That claimant has segregated property tax revenues from claimant's other general fund revenues support the Subprogram or Category of funds checked above so that verification of non-substitution proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.</li> <li>(c) That claimant shall account for Subprogram or Category of funds checked above and received purposed through audit or that the non-substitution of funds checked above and received purposed under the code section 142257. Claimant shall maintain current records in accordance with gacepted accounting principles and shall separately record expenditures for each type of eligible parts.</li> </ul> </li> </ul> |  |   |  |   |  |  |  |  |  |  |  |  |  |
| 5. Claimant unde  | rstands that should Authority will take i  Authorized Signatur  Title:  Date:        | financial or com<br>mmediate steps to<br>re:  | pliance audit except   | ion or audit at any time.  ions be found, the Fresno County ions in accordance with its adopted   |  |  |  |  |  |  |  |  |  |
| ATTACHMENT:   | Evidence of Formal   | Action for Approval   | and Submittal  |   |  |  |  |  |  |  |  |  |  |
|   | ripproved by. 1 1631   | io ocumy manispor   | tation Authority board   | UII.  |  |  |  |  |  |  |  |  |  |

#### BEFORE THE FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD RESOLUTION NO 2020-01

| PRESIDE GOVERNMENT                                 | O AND HOT |
|--|-----------|
| FRESNO COUNTY TRANSPORTATION ) RETAIL TRANSACTIONS | SANDUSE   |
| IMPROVEMENT ACT ) TAX FUNDS FOR EXTEN              |           |
| CALIFORNIA PUBLIC UTILITIES ) LOCAL TRANSPORTATI   |           |
| CODE SECTION 142257 ) PURPOSES PASS-THROU          | JGH       |
| ) PROJECTS AND PROGRA                              | AMS FOR   |
| ) <u>FY 2020-21</u>                                |           |

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (½ percent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

#### Regional Public Transit Program

Public Transit Agencies Public Transportation Infrastructure Study (PTIS) ADA/Seniors/Paratransit Ag-worker/Car/Van Pools

#### Local Transportation Program

Local Allocation Pedestrian/Trails Bicycle Facilities

#### Regional Transportation Program Fresno Airports

#### Administration/Planning Program Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2020-21 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2020-21 is based upon the Measure C Extension Strategic Implementation Plan.

**NOW THEREFORE, BE IT RESOLVED,** that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2020-21 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED,** that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 3rd day of June, 2020.

AYES:

(8) Mendes, Ashbeck, Brand, Brandau, Caprioglio, Cardenas, Dhaliwal, Sihota

NOES:

(0)

ABSTAIN:

()

ABSENT:

()

VACANT:

(1)

SIGNED: Freest "Buddy" Mendes, Chairman

Fresno County Transportation Authority

#### ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 3, 2020.

SIGNED:

Mike Leonardo, Executive Director

Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2020-01

#### RESOLUTION OF ALLOCATION 2020-01 FY2020-21 MEASURE C EXTENSION ESTIMATED ALLOCATIONS

## Table 1 Measure C Sales Tax Revenue 2020/21 Approved by the FCTA Board 6/3/20

| Sales Tax Estimate                                      |         | \$72,711,059                           |
|---|---------|--|
| Program Services and Supplies                           |         | \$768,262                              |
| Net Distributed Sales Tax Estimate                      |         | \$71,942,797                           |
|   |         | ψ11,012,101                            |
| Funding Allocation Programs                             | Percent | Allocation                             |
| Regional Public Transit Program Public Transit Agencies |         |  |
| Fresno Area Express (FAX)                               | 13.70%  | 9,856,163                              |
| Clovis Transit  | 1.97%   | 1,417,273                              |
| Fresno County Rural Transit Agency (FCRTA)              | 3.99%   | 2,870,518                              |
| Public Transportation Infrastructure Study (PTIS)       | 0.29%   | 208,634                                |
| ADA / Seniors / Paratransit                             | 0.79%   | 568,348                                |
| Farmworker / Car / Van Pools                            |         | Salanda Address Province Colore Prince |
| Farmworker Van Pools                                    | 0.58%   | 417,268                                |
| Car/Van Pools   | 0.58%   | 417,268                                |
| New Technology Reserve                                  | 2.10%   | 1,510,799                              |
| Local Transportation Program                            |         |  |
| Local Allocation  | 30.60%  | 22,014,496                             |
| Pedestrian/Trails                                       |         |  |
| Urban (Fresno/Clovis)                                   | 2.15%   | 1,546,770                              |
| Rural   | 0.95%   | 683,457                                |
| Bicycle Facilities                                      | 0.90%   | 647,485                                |
| Regional Transportation Program                         |         |  |
| Urban   | 14.70%  | 10,575,591                             |
| Rural   | 14.70%  | 10,575,591                             |
| Airports  | 1.00%   | 719,428                                |
| Alternative Transportation Program                      |         |  |
| Grade Separation  | 6.00%   | 4,316,568                              |
| Environmental Enhancement                               |         |  |
| School Bus Replacement                                  | 2.30%   | 1,654,684                              |
| Transit Oriented Infrastructure for In-Fill             | 1.20%   | 863,314                                |
| Administration/Planning Program                         |         |  |
| Fresno County Transportation Authority (FCTA)           | 1.00%   | 719,428                                |
| Fresno Council of Governments (FCOG)                    | 0.50%   | 359,714                                |
| Total   | 100.00% | 71,942,797                             |

## RESOLUTION OF ALLOCATION 2020-01 LOCAL TRANSPORTATION SUB PROGRAM FY2020-21 ALLOCATIONS

Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2020/21

6/3/2020 Presented to the FCTA Board

| Total                  | 2,506,498<br>449,107<br>257,732                     | 11,012,547<br>238,805<br>419,561                                     | 383,417<br>338,880<br>293,876<br>403,352<br>626,704<br>183,712<br>656,077<br>596,228<br>6,284,430                                      | 24,892,208 |
|------------------------|---|--|--|------------|
| Bicy cle<br>Facilities | 65,987 11.51%<br>0 0.00%<br>0 0.00%                 | 298.865 52.13%<br>0 0.00%<br>0 0.00%                                 | 0 0.00%<br>0 0.00%<br>0 0.00%<br>14.460 2.52%<br>0 0.00%<br>15.278 2.67%<br>0 0.00%<br>178,677 31.17%                                  | 573,267    |
| Ped/Trails<br>Rural    | %00.0<br>%00.0<br>%00.0<br>0                        | 00.00 0 0.00%  | 0 0.00%<br>0 0.00%<br>0 0.00%<br>56,333 14,38%<br>0 0.00%<br>59,089 15,08%<br>0 0.00%<br>276,334 70,54%                                | 391,756    |
| Ped/Trails<br>Urban    |   | 0.00%<br>0.00%<br>0.00%  | 0 0.00%<br>0 0.00%<br>0 0.00%<br>0 0.00%<br>0 0.00%<br>0 0.00%   | ,546,770   |
| Flexible<br>Funding    |   | 4,594,792 41.81%<br>125,390 1.14%<br>224,912 2.05%<br>203,554 4,956% | 180,953<br>155,189<br>1.41%<br>216,767<br>268,228<br>27,506<br>280,675<br>22,216<br>2,766,400<br>25,77%<br>2,766,400<br>25,77%         | 10,990,932 |
| ADA<br>Compliance      |   |  | 5.341 1.40%<br>4.690 1.23%<br>6.310 1.65%<br>9.728 2.55%<br>0 0.00%<br>10.180 2.66%<br>9.266 2.42%<br>100,336 26.25%                   | 382,235    |
| Street<br>Maintenance  |   |  | 152,587 1.39%<br>133,998 1.22%<br>180,275 1.64%<br>277,956 2.53%<br>86,206 0.78%<br>290,855 2.64%<br>264,747 2.41%<br>2,866,736 26.04% | 11,007,248 |
|                        | Clowis<br>Coalinga<br>Firebaugh<br>Fowler<br>Fresno | Huron<br>Kerman<br>Kingsburg   | Mendota<br>Orange Cove<br>Parlier<br>Reedley<br>San Joaquin<br>Sanger<br>Selma<br>County of Fresno                                     | TOTAL      |

# RESOLUTION OF ALLOCATION 2020-01 LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2020-21 CALCULATIONS

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2020/21
6/3/2020 Presented to the FCTA Board

|  |               | Total       | 2 506 498   | 449 107     | 257,732     | 241,282     | 11,012,547  | 238,805     | 419,561     | 383,417     | 338,880     | 293,876     | 403,352     | 526,704     | 183,712     | 555,077          | 325,228      |                    | 24,892,208          |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|--|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|--------------|--------------------|---------------------|----------------------|------------------------------|---------|----------|----------------|--------|-----------|--------|--------|-----------|---------|-------------|---------|---------|-------------|--------|------------------|--------------------|-----------|-----------|
|  | cle           | Facilities  | 65.987      | 0           | o           | 0           | 298,865     |             | 0           | 0           | 0           | 0           | 0           | 14,460      | 0           | 10,278           | 178 677      |                    | 5/3.26/             |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|  |               | Rural Faci  | 0           | a           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | С           | 0           | 56,333      | 0 20 02     | 500 50           | 276,334      |                    | 00/1/00             |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|  |               | Utban       | 260,025     | 0           | 0           | 0           | 1,190,798   | 0           | 0           | 0           | 0           | 0           | 0           | 0 0         | ) c         | 0 0              | 95,947       | 5                  | 0.000               | 2,230,227            |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|  | Ped           | unding      | 1,052,084   | 241,000     | 135,567     | 125,703     |             | 125,390     | 224,912     | 203,554     | 180,953     | 155,189     | 275,757     | 277,528     | 280,675     | 322,216          | 2,766,400    | 550 000 0          |                     | 2                    |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|  |               |             | -           |             | 4,131       |             |             |             |             |             |             | 0.650       |             |             | 10 180      |                  | 2,           |                    |                     |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    | 67<br>85  |           |
|  | ADA           | Compilation |             |             |             |             |             |             |             |             |             |             |             |             |             |                  | 100,336      | 380 085            |                     |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    | 573,267   |           |
| Redistribute   | Bic. Fac.     |             | 0           | 9,583       | 4,316       | 3,912       |             | 3,79        | B. 758      | 7,852       | 700'0       | 070.0       | 100         | 2 2 2 8 7   | 0           | 13,622           | 0            | 74 278             |                     |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    | 391,756   |           |
| Redistribute   | sile I rae    |             | 0           | 37,383      | 17.347      | 14,028      | 0           | 13,663      | 34,009      | 20,002      | 003.12      | 24 538      | 0           | 9.003       | 0           | 53,113           | 0            | 291,701            |                     |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|  | 9             |             | 2,506,498   | 449,107     | 257, (32    | 797'167     | 750,210,11  | 410 EE4     | 18,501      | 728 882     | 202,000     | 403,352     | 626 704     | 183,712     | 656,077     | 596,228          | 6,284,430    | 24,892,208         |                     | Redistribute to      | Flexible Funding             | c       |          | 3,003          | 0,5,6  | 5,872     | 2 770  | 0,778  | 7 8 43    | 6.507   | 200.0       | B 250   | 0       | 2 207       | 0      | 13,622           | 0                  | 74,218    |           |
|  | location      |             | 1,090,243   | 140,007     | 110,035     | 10,111      | 100 584     | 188.067     | 173 782     | 152 587     | 123 008     | 180,275     | 277,956     | 86,206      | 290,855     | 264,747          | 2,866,736    | 11,007,248         |                     |                      |                              | 65 987  | 00,00    | 2,303<br>A 248 | 0,00   | 2,8,6     | 2,000  | 2,778  | 7,852     | 6.507   | 5 328       | 8 254   | 14,460  | 2.297       | 15,278 | 13,622           | 178,677            | 647,485   |           |
| Formula Above Local Allocation Street Maint.<br>Minimum Promen |               |             | 2,180,486   | 196,141     | 323,243     | 0 422 88d   | 219 161     | 376 134     | 347 563     | 305 173     | 267 995     | 360,550     | 555,911     | 172,412     | 581,710     | 529,493          | 5,733,472    | 22,014,496         | FY20 LTP Allocation | Redistribute to Bicy | Flexible Funding Sub Program | C       | 27 282   | 17 347         | 14 028 | 1000      | 15 865 | 34 669 | 28.002    | 27,200  | 20,553      | 34,538  | 0       | 9,003       | 0      | 53,113           | 0                  | 291,701   |           |
| rula Above Loc   |               |             | 2,050,456   | 138,141     | 123,342     | 9 422 884   | 119.161     | 276.134     | 247,563     | 205,173     | 187,995     | 260,550     | 455,911     | 72,412      | 481,710     | 429,493          | 5,633,472    | 20,414,496         | 20,414,496          |                      |                              | 0       | 37 383   | 17.347         | 14 028 | 0         | 15,865 | 34,669 | 28,002    | 27,200  | 20,553      | 34,538  | 56,333  | 9,003       | 59,089 | 53,113           | 276,334            | 683,457   | 2,230,227 |
| Formula A  | \$100,000 Min |             | 100,000     | 100,000     | 100 000     | 100 000     | 100,000     | 100,000     | 100,000     | 100,000     | 100,000     | 100,000     | 100,000     | 100,000     | 100,000     | 100,000          | 000.001      | 1,600,000          |                     | inan/Trials          | Rural                        | 260,025 |          |                |        | 1,190,798 |        |        |           |         |             |         |         |             |        |                  | 95,947             | 1,546,770 |           |
|  | in            |             | 1 48%       | 0.67%       | 0.60%       | 45 15%      | 0.58%       | 1.35%       | 1.21%       | 1.01%       | 0.82%       | 1.28%       | 2.23%       | 0.35%       | 2.36%       | 2.10%            | 2/ 60%       | 100.00%            |                     | Pe                   | Orden                        |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
| Percent  |               | 200         | 0.002195487 | 0.000816198 | 0.001311868 | 0.061594159 | 0.00048776  | 0.001835917 | 0.002685131 | 0.000879099 | 0.001299062 | 0.001117518 | 0.003338617 | 0.000511489 | 0 003673081 | 0.003129953      | 8192ccnc1.0  | 0.250000 7 100.00% |                     |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
|  |               | 2007000     | 0.012604827 | 0.005849126 | 0.004730016 | 0.399983926 | 0.005349301 | 0.011689458 | 0.009441711 | 0.009171277 | 0.006930126 | 0.011645485 | 0.018994086 | 0.003035595 | 0.01992338  | 0.175401869      | 0.12340.1003 | 0.750000           |                     |                      |                              |         |          |                |        |           |        |        |           |         |             |         |         |             |        |                  |                    |           |           |
| Z018<br>Road<br>Miles<br>25% Percent                           |               | 286.0       | 583         | 217         | 34.00       | 1,635,3     | 13.0        | 48.8        | 713         | 23 3        | 34.5        | 29.7        | 88 6        | 900         | n - 0       | 3 007 2          | 4            | 6,637.5            |                     | Rural                |                              |         | 17,199   | 7,981          | 6,454  |           | 7,299  | 15,950 | 12,883    | 12,514  | 9,456       | 15,890  | 25,917  | 4,142       | 27,185 | 24,436           | 127,133            | 314,439   |           |
| 2020<br>Population<br>75%                                      |               | 119 175     | 17,199      | 7,981       | 6,454       | 545,769     | 7,299       | 15,950      | 12,883      | 12,514      | 9,456       | 15,890      | 25,917      | 4.142       | 24.436      | 174 1BB          |              | 1,023,358          |                     | Urban Re             |                              | 119,175 |          |                |        | 545,769   |        |        |           |         |             |         |         |             |        | 370 67           | 45,470             | 708,919   |           |
| 460  |               | Clous       | Coalinga    | Firebaugh   | Fowler      | Fresno      | Huron       | Kerman      | Kingsburg   | Mendota     | Orange Cove | partier     | Recoley     | San Joaquin | Seimo       | County of Fresho |              | TOTAL              |                     | ے م                  |                              | Clows   | Coalinga | Firebaugh      | Fowler | Fresno    | Huron  | Kerman | Kingsburg | Mendola | Crange Cove | Parlier | Keedley | San Joaquin | Sanger | County of Eracoo | county of a result | TOTAL     |           |